

Project List and Scenario Summary														
Scenario Recommendations							General Project information							
Initial List (April 20)	Ranking List (May 27)	Let Date List (June 1)	Baseline (June 1)	Baseline Scenario A (June 1)	Baseline Scenario B (June 1)	Baseline Scenario C (June 1)	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	N/A	CAMPO	Regional	Regional TDM Study	VA	VA	Development of regional TDM implementation strategies	\$375,000.00
Defer	Partial Available (\$206,362.74)	Maintain	Defer	Defer	Defer	Maintain	0914-00-425	CAMPO	Regional	Regional TDM Program	VA	VA	Regional Transportation Demand Management Program	\$498,720.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-33-082	CAMPO	Hays	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis	\$350,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-33-081	CAMPO	Hays	FM 1626/RM 957 Intersection	NA	NA	Land use and transportation nodal analysis	\$200,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-33-083	CAMPO	Hays	US 290/RM 12 & Mercer District	NA	NA	Land use, corridor and node analysis	\$450,000.00
Defer	Maintain	Defer	Defer	Defer	Defer	Defer	0914-04-321	Capital Metro	Travis	North Lamar/Airport Blvd	N. Lamar	Airport Blvd	Grade separation of Metrorail Red Line and N. Lamar Blvd.	\$5,872,181.25
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-04-317	City of Austin	Travis	Slaughter Lane	Brodie Lane	N. Mopac Expressway	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	\$15,726,250.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-04-318	City of Austin	Travis	William Cannon	McKinney Falls Pkwy	Running Water Drive	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	\$14,687,500.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-04-315	City of Austin	Travis	Braker Lane	Samsung Blvd.	Dawes Place	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,050,000.00
Defer	Defer	Defer	Defer	Defer	Defer	Defer	0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$17,125,000.00
Defer	Partial Available (\$8,226,041.03)	Maintain	Defer	Defer	Defer	Defer	0914-04-323	City of Austin	Travis	Vehicle Detection	VA	VA	Procure and install vehicle detection at 400 signalized intersections	\$11,200,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-04-324	City of Austin	Travis	Traffic Monitoring System	VA	VA	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system	\$1,400,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	\$11,000,000.00
Defer	Partial Available (\$364,017.19)	Maintain	Defer	Defer	Defer	Defer	0914-04-243	City of Austin	Travis	Northern Walnut Creek Trail	Northern Walnut Creek Trail	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	\$1,881,187.50
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-04-325	City of Austin	Travis	Emergency/Transit Vehicle Signal Priority	VA	VA	Enhance the Advanced Transportation Management System (ATMS)	\$7,280,000.00

Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	0265-04-072	City of Bastrop	Bastrop	SH 21	SL 150	0.27 MI EAST OF SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$118,800.00
Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	0265-10-033	City of Bastrop	Bastrop	SL 150	SH 21	0.194 MI NORTH OF SH 21	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00
Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	0914-18-113	City of Bastrop	Bastrop	Various	SH 21	SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00
Maintain	Defer	Maintain	Maintain	Partial Available (\$28,381.62)	Defer	Defer	0914-05-197	City of Cedar Park	Williamson	New Hope Dr.	CR 175/Sam Bass Rd.	Ronald Reagan Blvd.	Widen and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	\$12,403,200.00
Maintain	Defer	Defer	Maintain	Maintain	Maintain	Maintain	0914-05-200	City of Georgetown	Williamson	CS -Williams Drive	AUSTIN AVENUE	JIM HOGG DRIVE	Study and schematic for williams drive access management and driveway consolidations	\$187,500.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-05-201	City of Georgetown	Williamson	CS -Williams Drive	AT LAKEWAY DRIVE INTERSECTION	.	Construct left turn bay on lakeway drive at williams drive	\$544,000.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-05-202	City of Georgetown	Williamson	CS -Williams Drive	IH 35	MORRIS DRIVE	Consolidate and construct driveways & improve intersections along williams drive	\$572,000.00
Defer	Defer	Defer	Defer	Defer	Defer	Defer	0914-05-187	City of Georgetown	Williamson	North and South Austin Avenue Bridges	Morrow Street	2nd Street	Reconstruct the North and South Austin Avenue Bridges	\$1,623,967.00
Maintain	Defer	Maintain	Maintain	Maintain	Partial Available (\$14,707,114.75)	Partial Available (\$14,208,394.75)	0914-05-195	City of Round Rock	Williamson	Kenney Fort Blvd, Seg. 2. 3	SH 45 North	Forest Creek Drive	Construction of a limited access six-lane divided major arterial with shared use path	\$15,312,500.00
Maintain	Partial Available (\$7,775,262.70)	Maintain	Maintain	Maintain	Maintain	Maintain	0914-05-193	City of Round Rock	Williamson	University Boulevard	Co. Rd. 110	A.W. Grimes (FM 1460)	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	\$7,875,000.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-05-196	City of Round Rock	Williamson	Gattis School Road, Seg. 6	Red Bud Lane	Sonoma Trail	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes	\$11,375,000.00
Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	0914-33-075	City of San Marcos	Hays	Hopkins Multi-use Bike/Ped Facility	Thorpe Rd.	CM Allen Pkwy.	Construct multi-use bike/ped facility	\$2,000,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0151-09-148	CTRMA/TxDOT	Travis	Colorado River Scenic Byway Project (US 183)	At Colorado River		Construct a bicycle and pedestrian path	\$4,550,000.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0987-03-012	Hays County	Hays	FM 621	CR 266/ Old Bastrop Hwy	De Zavala Drive	Widen roadway with center turn lane	\$5,100,000.00

Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	1776-01-037	Hays County	Hays	RM 967	Oak Forest Drive	FM 1626	Widen roadway with center turn lane	\$5,315,000.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0286-01-057	Hays County	Hays	SH 80	SH 21	CR 266 [Caldwell County Line]	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$2,050,000.00
Maintain	Defer	Maintain	Maintain	Defer	Defer	Defer	0285-03-059	Hays County	Hays	RM 12	.13 Miles North of RM 3237	.12 Miles South of RM 3237	Add turn lanes and pedestrian crossings	\$250,000.00
Maintain	Defer	Maintain	Maintain	Defer	Defer	Defer	0805-04-030	Hays County	Hays	RM 3237	RM 12	.22 Miles East of RM 12	Add turn lanes and pedestrian crossings	\$250,000.00
Defer	Defer	Defer	Defer	Defer	Defer	Defer	0914-33-900	Hays County	Hays	Lime Kiln Road	Hilliard Road	Post Road	Realignment and intersection improvements	\$5,222,500.00
Defer	Maintain	Partial Available (\$4,187,257.25)	Defer	Defer	Defer	Defer	1776-02-018	Hays County	Hays	FM 2001	IH 35	SH 21	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	\$7,260,000.00
Maintain	Defer	Maintain	Maintain	Partial Available (\$3,516,233.13)	Maintain	Maintain	0286-02-034	Hays County	Hays	SH 80	CR 266 (Hays County Line)	FM 1984	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$4,150,000.00
Defer	Defer	Defer	Defer	Defer	Defer	Defer	0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Line	Kellam Road	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000.00
Defer	Maintain	Maintain	Defer	Defer	Defer	Defer	0914-04-273	Travis County	Travis	Blake Manor Shared Use Path	Travis County East Metro Park	Proposed Wildhorse Connector	Construct multi-use path	\$2,760,500.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250.00
Maintain	Maintain	Defer	Maintain	Maintain	Maintain	Maintain	0151-10-001	TxDOT	Williamson	US 183A	Avery Ranch Blvd.	RM 1431	Construct 2-lane grade separated northbound and southbound frontage roads.	\$75,000,000.00
Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	3545-03-003	TxDOT	Caldwell	FM 110	SH 80	SH 21	Construct new 2 lane roadway and shoulders	\$1,000,000
Defer	Maintain	Defer	Defer	Defer	Defer	Defer	0683-01-100	TxDOT	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	\$15,000,000.00
Defer	Maintain	Defer	Defer	Defer	Defer	Defer	0683-02-079	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road	\$10,000,000.00
Maintain	Defer	Defer	Defer	Defer	Defer	Defer	1754-01-024	TxDOT	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	\$5,400,000.00
Maintain	Maintain	Maintain	Defer	Defer	Defer	Defer	0366-01-077	TxDOT	Hays	SH 123	DeZavalla Dr	IH 35	Construct sidewalks	\$875,000.00
													<b>Total Amount</b>	<b>\$335,437,255.75</b>

List Name	Brief Description (Detailed methodology is available another section of this Special Funding Report)
<b>Initial List (April 20)</b>	The Initial List was developed in consultation and coordination with the Texas Department of Transportation - Austin District, and focused on the development lifecycle of federally funded projects.
<b>Ranking List (May 27)</b>	The Ranking List was developed using the project scores and resulting category rankings. An overall maintain and defer percentage was applied to the categories based on rank.
<b>Let Date List (June 1)</b>	The Let Date List was developed using only the currently anticipated implementation dates of the projects.
<b>Baseline (June 1)</b>	The Baseline was developed by utilizing the Initial List and incorporating new recommendations for two projects, RM 1826 and SH 123.
<b>Baseline Scenario A (June 1)</b>	Scenario A was developed with the goal of identifying the additional 7.2068% to defer from the \$187,441,950 in remaining maintained projects in the Baseline List. Staff utilized the evaluation scores and applied the percentage to the categories.
<b>Baseline Scenario B (June 1)</b>	Scenario B was developed in response to the results of Scenario A. Upon review of the partial funding amounts available to the cut-off projects, the defer amounts may more appropriately be pulled from the Roadway category exclusively.
<b>Baseline Scenario C (June 1)</b>	Scenario C was developed in response to the support for the Transportation Demand Management (TDM) program and shows Scenario B should the TDM program be moved to the maintain.