

Category 7 - Roadway Project List																
Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Maintain	0914-04-321	Capital Metro	Travis	North Lamar/Airport Blvd	N. Lamar	Airport Blvd	Grade separation of Metrorail Red Line and N. Lamar Blvd.	\$5,872,181.25	2018	PE (Non-Construction)	No	No	82.85	Roadway	1	
Maintain		Hays County	Hays	FM 2001	IH 35	SH 21	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	\$7,260,000.00	2018	Sep-22	No	No	81.4	Roadway	2	
Maintain	0683-01-100	TxDOT	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	\$15,000,000.00	2019	May-24	N/A	No	77.2	Roadway	3	Funding awarded by TPB as part of IH-35 Project
Maintain	0683-02-079	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road	\$10,000,000.00	2019	May-24	N/A	No	77.2	Roadway		
Maintain	0151-10-001	TxDOT	Williamson	US 183	Avery Ranch Blvd.	RM 1431	Construct 2-lane grade separated northbound and southbound frontage roads.	\$75,000,000.00	2019	Aug-23	N/A	No	73.5	Roadway	4	Funding awarded by TPB as part of IH-35 Project
Partial Funding Available	0914-05-193	City of Round Rock	Williamson	University Boulevard	Co. Rd. 110	A.W. Grimes (FM 1460)	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	\$7,875,000.00	2018	Apr-21	Yes	Yes	71.1	Roadway	5	
Defer	1754-01-024	TxDOT	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	\$5,400,000.00	2018	Apr-29	N/A	No	70.7	Roadway	6	Project to be funded through the Austin District Engineering Budget.
Defer	0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	\$11,000,000.00	2018	Oct-20	Yes	No	62.7	Roadway	7	
Defer	0987-03-012	Hays County	Hays	FM 621	CR 266/ Old Bastrop Hwy	De Zavala Drive	Widen roadway with center turn lane	\$5,100,000.00	2018	Aug-21	No	No	62.4	Roadway	8	
Defer	0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Line	Kellam Road	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000.00	2018	Jan-23	No	No	62.3	Roadway	9	
Defer	0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$17,125,000.00	2018	2023	Yes	No	61.2	Roadway	10	
Defer	1776-01-037	Hays County	Hays	RM 967	Oak Forest Drive	FM 1626	Widen roadway with center turn lane	\$5,315,000.00	2018	Sep-20	No	No	60.4	Roadway	11	
Defer	0914-05-200	City of Georgetown	Williamson	CS -Williams Drive	Austin Avenue	Jim Hogg Drive	Study and schematic for Williams drive access management and driveway consolidations	\$187,500.00	2018	N/A	Yes	No	57.8	Roadway	12	
Defer	0914-05-201	City of Georgetown	Williamson	CS -Williams Drive	At Lakeway Drive Intersection	.	Construct left turn bay on Lakeway drive at Williams drive	\$544,000.00	2018	Nov-20	Yes	No	57.8	Roadway		

Defer	0914-05-202	City of Georgetown	Williamson	CS -Williams Drive	IH 35	Morris Drive	Consolidate and construct driveways & improve intersections along Williams drive	\$572,000.00	2018	May-22	Yes	No	57.8	Roadway		
Defer	0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250.00	2018	May-22	No	No	57.4	Roadway	13	
Defer	0914-05-196	City of Round Rock	Williamson	Gattis School Road, Seg. 6	Red Bud Lane	Sonoma Trail	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes	\$11,375,000.00	2018	Mar-21	Yes	Yes	56.3	Roadway	14	
Defer	0914-33-900	Hays County	Hays	Lime Kiln Road	Hilliard Road	Post Road	Realignment and intersection improvements	\$5,222,500.00	2018	N/A	No	No	56.1	Roadway	15	Functional classification issue.
Defer	0914-04-317	City of Austin	Travis	Slaughter Lane	Brodie Lane	N. Mopac Expressway	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	\$15,726,250.00	2018	Sep-21	Yes	No	55.0	Roadway	16	
Defer	0914-04-318*	City of Austin	Travis	William Cannon	McKinney Falls Pkwy	Running Water Drive	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	\$14,687,500.00	2018	Jun-21	Yes	No	52.9	Roadway	17	
Defer	0914-04-315*	City of Austin	Travis	Braker Lane	Samsung Blvd.	Dawes Place	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,050,000.00	2018	May-22	Yes	No	52.4	Roadway	18	
Defer	0914-05-195	City of Round Rock	Williamson	Kenney Fort Blvd, Seg. 2. 3	SH 45 North	Forest Creek Drive	Construction of a limited access six-lane divided major arterial with shared use path	\$15,312,500.00	2018	Oct-20	Yes	Yes	51.0	Roadway	19	
Defer	0914-05-197	City of Cedar Park	Williamson	New Hope Dr.	CR 175/Sam Bass Rd.	Ronald Reagan Blvd.	Widen and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	\$12,403,200.00	2018	Apr-21	Yes	No	49.6	Roadway	20	
Defer	0285-03-059	Hays County	Hays	RM 12	.13 Miles North of RM 3237	.12 Miles South of RM 3237	Add turn lanes and pedestrian crossings	\$250,000.00	2014	Feb-21	Yes	Yes	44.0	Roadway	21	Funding awarded for Preliminary Engineering. Funding now shifted to Construction.
Defer	0805-04-030	Hays County	Hays	RM 3237	RM 12	.22 Miles East of RM 12	Add turn lanes and pedestrian crossings	\$250,000.00	2014	Feb-21	Yes	Yes	44.0	Roadway		Funding awarded for Preliminary Engineering. Funding now shifted to Construction.

Funding Summary	
Maintain	\$113,132,181.25
Partial Amount Available	\$7,775,262.70
Partial Defer Amount	\$99,737.30
Defer	\$171,191,700.00
Total	\$292,198,881.25

## Category 7 – ITS Project List

Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Partial Funding Available	0914-04-323	City of Austin	Travis	Vehicle Detection	VA	VA	Procure and install vehicle detection at 400 signalized intersections	\$11,200,000.00	2018	Sep-20	Yes	No	97.3	ITS	1	
Defer	0914-04-324	City of Austin	Travis	Traffic Monitoring System	VA	VA	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system	\$1,400,000.00	2018	Sep-20	Yes	No	87.6	ITS	2	
Defer	0914-04-325	City of Austin	Travis	Emergency/Transit Vehicle Signal Priority	VA	VA	Enhance the Advanced Transportation Management System (ATMS)	\$7,280,000.00	2018	Jun-21	Yes	No	81.7	ITS	3	

Funding Summary	
Maintain	N/A
Partial Funding Available	\$8,226,041.03
Partial Defer Amount	\$2,973,958.97
Defer	\$8,680,000.00
<b>Total</b>	<b>\$19,880,000.00</b>

## Category 7 - Active Transportation Project List

Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Maintain	0366-01-077	TxDOT	Hays	SH 123	DeZavalla Dr	IH 35	Construct sidewalks	\$875,000.00	2014		N/A	No	86.6	Active Transportation	1	
Maintain	0914-33-075	City of San Marcos	Hays	Hopkins Multi-use Bike/Ped Facility	Thorpe Rd.	CM Allen Pkwy.	Construct multi-use bike/ped facility	\$2,000,000.00	2018	Jul-20	Yes	No	81.2	Active Transportation	2	
Maintain	0265-04-072	City of Bastrop	Bastrop	SH 21	SL 150	0.27 MI EAST OF SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$118,800.00	2018	Jan-21	No	No	77.7	Active Transportation	3	Project awarded Governor's Award-Category 11 funding in addition to Category 7 funding.
Maintain	0265-10-033	City of Bastrop	Bastrop	SL 150	SH 21	0.194 MI NORTH OF SH 21	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00	2018	Jan-21	No	No				
Maintain	0914-18-113	City of Bastrop	Bastrop	Various	SH 21	SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00	2018	Jan-21	No	No				
Maintain	0914-04-273	Travis County	Travis	Blake Manor Shared Use Path	Travis County East Metro Park	Proposed Wildhorse Connector	Construct multi-use path	\$2,760,500.00	2011	May-21	Yes	Yes	72	Active Transportation	4	Project awarded funding in 2011.
Partial Funding Available	0914-04-243	City of Austin	Travis	Northern Walnut Creek Trail	Northern Walnut Creek Trail	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	\$1,881,187.50	2006	Nov-20	Yes	Yes	70.8	Active Transportation	5	Project was awarded funding in 2006. City has funded the delta in project costs now at \$8,420,000.00.
Defer	0914-05-187	City of Georgetown	Williamson	North and South Austin Avenue Bridges	Morrow Street	2nd Street	Reconstruct the North and South Austin Avenue Bridges	\$1,623,967.00	2014	Sep-22	Yes	Yes	66	Active Transportation	6	Project was awarded funding in 2014. Bike/Pedestrian element separate from bridge. Scope adjustment.
Defer	0286-01-057	Hays County	Hays	SH 80	SH 21	CR 266 [Caldwell County Line]	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$2,050,000.00	2014	Oct-21	No	No	57.5	Active Transportation	7	Project was combined with safety project and funding.
Defer	0286-02-034	Hays County	Hays	SH 80	CR 266 (Hays County Line)	FM 1984	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$4,150,000.00	2014	Oct-21	No	No		Active Transportation		

Funding Summary	
Maintain	\$6,229,500.00
Partial Funding Available	\$364,017.19
Partial Defer Amount	\$1,517,170.31
Defer	\$7,823,967.00
<b>Total</b>	<b>\$15,934,654.50</b>

## Category 7 - TDM Project List

Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Partial Funding Available	N/A	CAMPO	Regional	Regional Transportation Demand Management (TDM) Program	VA	VA	Regional Transportation Demand Management Program	\$498,720.00	2019	Sep-20	No	No	95	TDM	1	

Funding Summary	
Maintain	N/A
Partial Funding Available	\$206,362.74
Partial Defer Amount	\$292,357.26
Defer	N/A
<b>Total</b>	<b>\$498,720.00</b>

### Category 7 - Other/Study Project List

Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Maintain	0914-33-076	Hays County	Hays	Center Street Rail Siding Project	Kohlbers Crossing	Burleson Street	Center Street Rail Siding Relocation	\$19,011,292.50	2018	Sep-26	No	No	N/A	Other	N/A	Union Pacific has already begun work on this project.
Maintain	3545-03-003	TxDOT	Caldwell	FM 110	SH 80	SH 21	Construct new 2 lane roadway and shoulders	\$1,000,000.00	N/A	Jun-21	N/A	No	N/A	N/A	N/A	Project is part of a larger \$24,000,000 Cat 2 project. Was not submitted to be scored.
Defer	0914-33-082	CAMPO	Hays	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis	\$350,000.00	2018	Aug-21	No	No	N/A	Study	N/A	
Defer	0914-33-083	CAMPO	Hays	US 290/RM 12 & Mercer District	NA	NA	Land use, corridor, and node analysis	\$450,000.00	2018	Aug-22	No	No	N/A	Study	N/A	
Defer	0914-33-081	CAMPO	Hays	FM 1626/RM 957 Intersection	NA	NA	Land use and transportation nodal analysis	\$200,000.00	2018	Aug-21	No	No	N/A	Study	N/A	
Defer	0914-00-425	CAMPO	Regional	Regional Transportation Demand Management (TDM) Study	VA	VA	Development of regional TDM implementation strategies	\$375,000.00	2018	Aug-20	No	No	N/A	Study	N/A	Study was funded from a CAMPO general funds for expediency. Category 7 funding unused.
Defer	0151-09-148	CTRMA/TxDOT	Travis	Colorado River Scenic Byway Project (US 183)	At Colorado River		Construct a bicycle and pedestrian path	\$4,550,000.00	2014	Dec-20	N/A	No	N/A	N/A	N/A	CTRMA unable to use funding per legal restrictions. Was not submitted to be scored.

Funding Summary	
Maintain	\$20,011,292.50
Partial Funding Available	\$0.00
Partial Defer Amount	\$0.00
Defer	\$5,925,000.00
<b>Total</b>	<b>\$25,936,292.50</b>