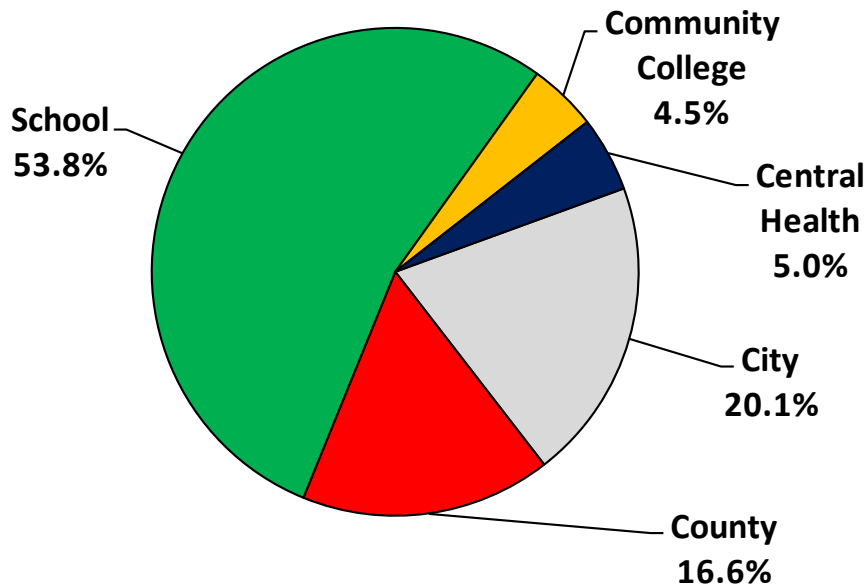


Overlapping Tax Rate

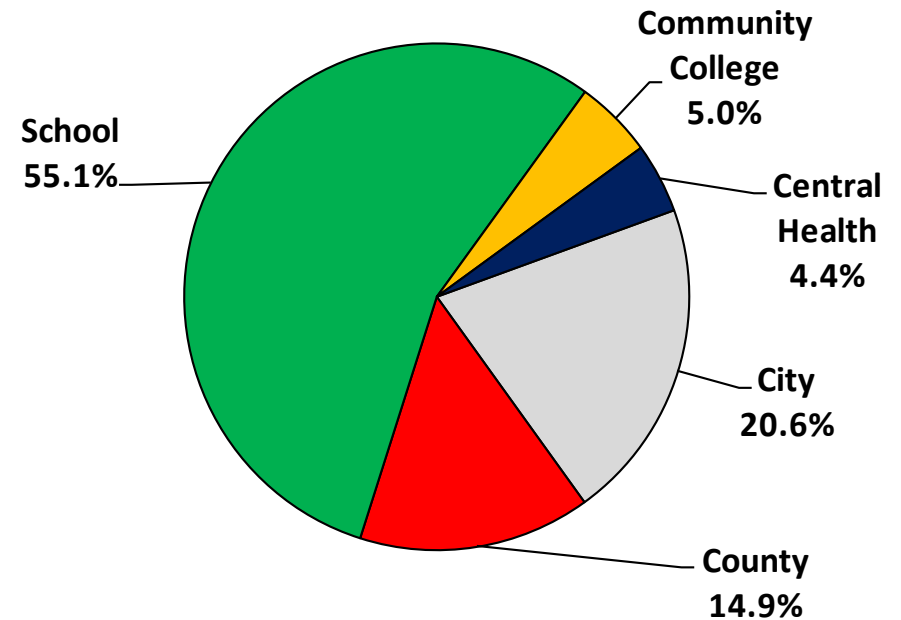
Tax Rate



Jurisdiction	FY17	FY18*	Change
City	0.4418	0.4451	0.0033
County	0.3838	0.3690	(0.0148)
AISD	1.1920	1.1920	-
Community College	0.1020	0.1010	(0.001)
Central Health	0.1105	0.1105	-
Total Tax Rate	2.2301	2.2189	(0.0112)

*Most recently available tax rate projections from local jurisdictions.

Tax Bill for Median-Value Homestead



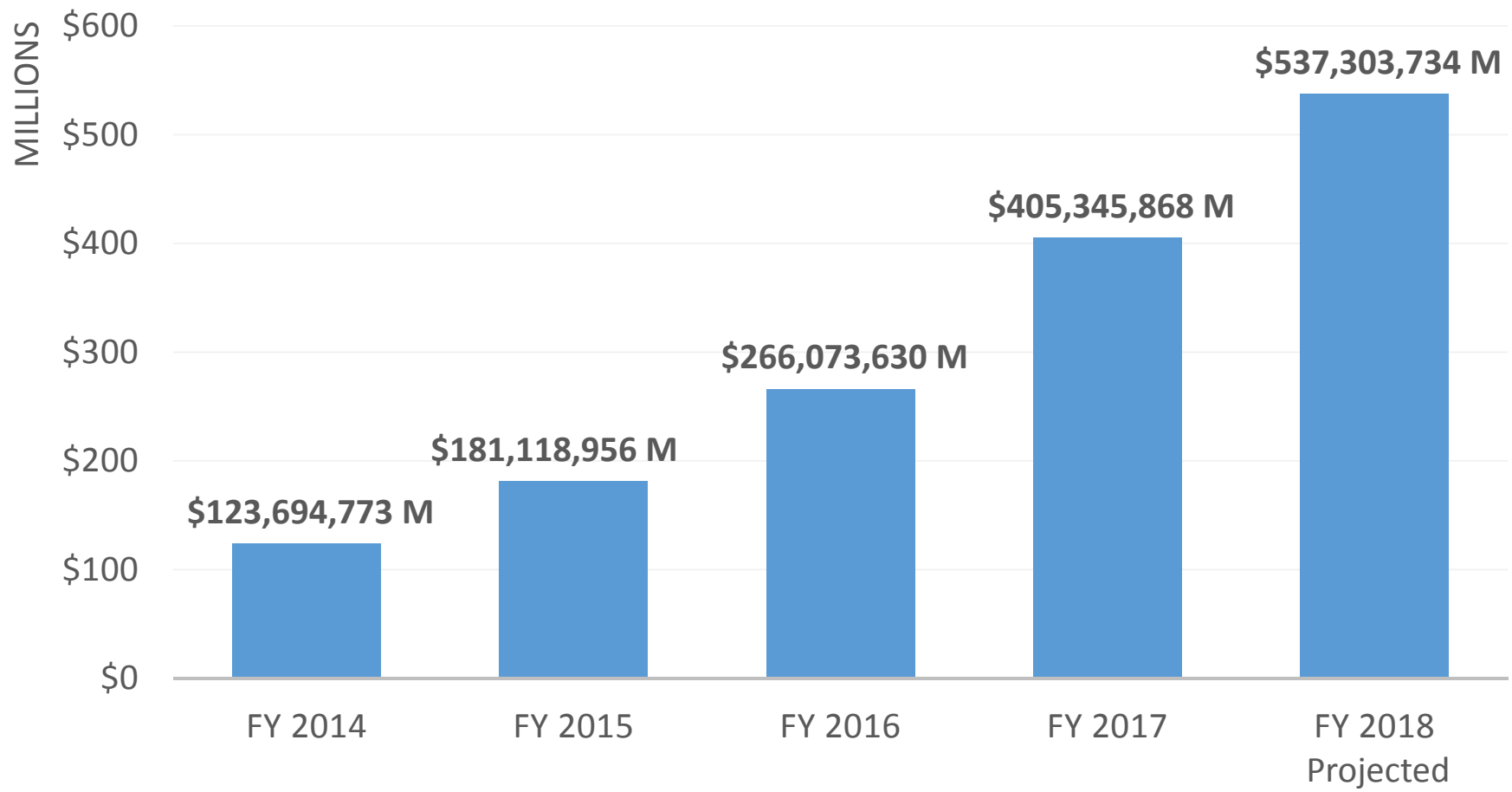
Jurisdiction	FY17	FY18*	Change
City	\$1,133	\$1,251	\$118
County	\$856	\$902	\$46
AISD	\$3,025	\$3,344	\$319
Community College	\$279	\$304	\$24
Central Health	\$246	\$270	\$24
Total Tax Bill	\$5,539	\$6,070	\$531

*Tax bills derived by applying homestead exemptions to median non-senior homestead assessed value of \$305,510.

Annual Recapture Payment Trend

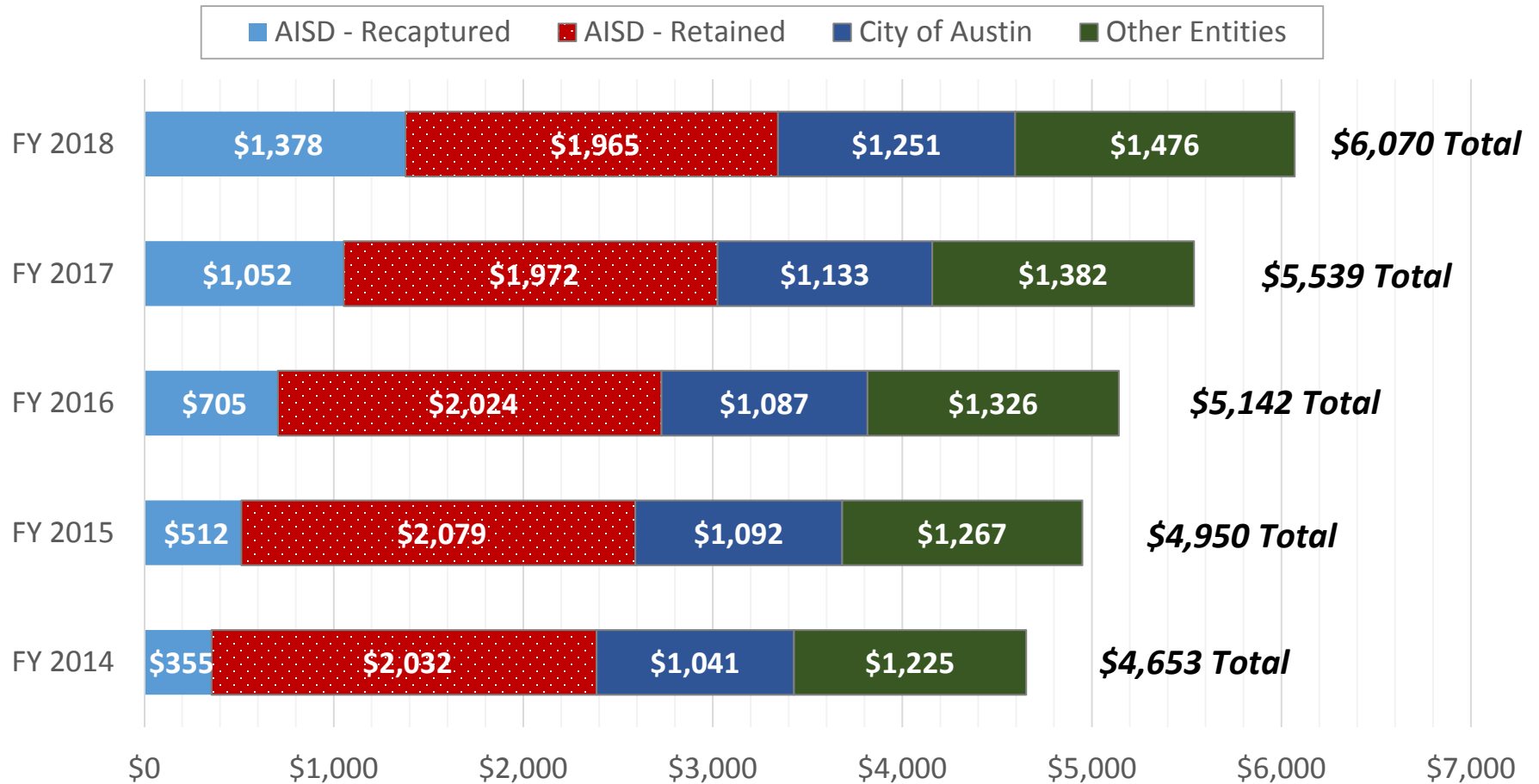
Austin Independent School District

FY14 – FY18 Cumulative Total: \$1.5 Billion



Five-year Median-Value Homestead Tax Bill

Components of Tax Bill



Cumulative Property Tax Change

Increase (Decrease): FY14 – FY18

