

		2012 Actual Rate	2013 Actual Rate	2014 Actual Rate	2015 Actual Rate	2016 Actual Rate	2017 Proposed Rate	Compound Annual Growth Rate	Typical ratepayer defined as:
Austin Energy	Bill	\$90.60	\$89.86	\$95.35	\$95.47	\$92.49	\$88.81	-0.4%	Actual average residential customer usage (usage estimated for FY16 and projected for FY17)
	Usage	950 kWh	908 kWh	915 kWh	895 kWh	895 kWh	895 kWh		
Austin Water	Bill	\$68.33	\$74.66	\$71.54	\$74.24	\$80.24	\$83.19	4.0%	Actual average residential customer usage (usage estimated for FY16 and projected for FY17)
	Usage	7,600 gallons water/ 4,300 gallons wastewater	6,900 gallons water/ 4,500 gallons wastewater	6,100 gallons water/ 4,200 gallons wastewater	5,800 gallons water/ 3,900 gallons wastewater	5,800 gallons water/ 4,000 gallons wastewater	5,800 gallons water/ 4,000 gallons wastewater		
Austin Resource Recovery		\$18.75	\$19.75	\$19.75	\$21.60	\$23.30	\$24.30	5.3%	Residential customer using a 64-gallon cart
Clean Community Fee		\$5.00	\$6.00	\$6.65	\$7.40	\$7.65	\$8.05	10.0%	Single-family home
Transportation User Fee		\$7.29	\$7.80	\$7.80	\$8.25	\$9.77	\$11.52	9.6%	Single-family home
Drainage Utility Fee		\$7.75	\$8.35	\$9.20	\$9.80	\$10.82	\$11.80	8.8%	FY12 - FY15: Single-family home; FY16/FY17: Residential customer with 3,100 sq. ft./37% impervious cover
Property Tax Bill		\$80.59	\$83.27	\$86.45	\$90.62	\$90.60	\$94.26	3.2%	Median non-senior homestead
Total		\$278.31	\$289.69	\$296.74	\$307.38	\$314.87	\$321.93	3.0%	